

"Sample"

Administrative Cost Center Allocation

Agency Name _____

Fiscal Year _____

										100%	0%	0%
Without DL	Total Admin Charge	Cost Center A	Cost Center B	Cost Center C		Out-of-County A	Out-of-County B	Out-of-County C	Other Programs	Grand Total	Total All Others	Total Fayette
Wages										\$0.00		
FICA										\$0.00		
Retirement										\$0.00		
Medical Insurance										\$0.00		
Life Insurance										\$0.00		
Workers Compensation										\$0.00		
Unemployment										\$0.00		
Staff Development										\$0.00		
Purchased Personnel										\$0.00		
General Insurance										\$0.00		
Rent										\$0.00		
Utilities										\$0.00		
Housekeeping										\$0.00		
Communication										\$0.00		
Office Supplies										\$0.00		
Staff Travel										\$0.00		
Library										\$0.00		
Interest										\$0.00		
Other Operating Exp.										\$0.00		
Equipment										\$0.00		
Building Repairs										\$0.00		
Equipment Repairs										\$0.00		
Totals	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

BUDGETED ADMIN.

% of Admin Costs